

Miami-Dade Aviation Department: Aviation Capital Program Report  
 Summary of Changes  
 April 2023

**Exhibit A – Procurement Status – No Changes**

<b>Ordinance No. 19-122</b>	<b>Contract Number &amp; Description</b>	<b>Summary of Changes</b>
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**Exhibit B – Financial Status**

<b>Ordinance No. 19-122</b>	<b>Contract Number &amp; Description</b>	<b>Summary of Changes</b>
Yes	Contract No. A19-MDAD-01  MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$1,127,703  Current Month Expenditures: \$443  Cumulative Expenditures to Date: \$1,128,406
Yes	Contract No. A19-MDAD-02  Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$231,622  Current Month Expenditures: \$401,511  Cumulative Expenditures to Date: \$633,133
Yes	Contract No. MDAD-CIP-V009A  Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$7,405,375  Current Month Expenditures: \$317,423  Cumulative Expenditures to Date: \$7,722,798